

2012

## CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Omnia Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

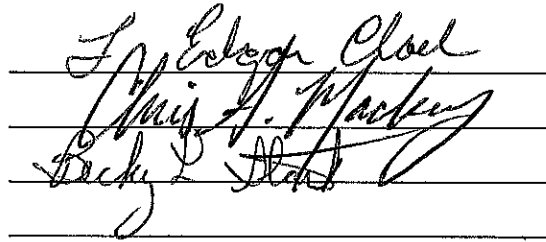
			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,250	2,985	1,914
Debt Service	10-113				
Road	68-518c	7	40,800	35,103	34,326
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	44,050	38,088	36,240
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Omnia Township	1,022,601				
Atlanta	537,093				
0					
Total Assesed Valuation	1,559,754 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13, 2011

  
 County Clerk



Governing Body

 Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Omnia Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 33,309
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 33,309</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>441</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>8,085</u>
5b. Personal Property 2010	- <u>7,469</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>616</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>18,395</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>19,452</u>
8. Total Estimated Valuation July 1, 2011	<u>1,570,274</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,550,822</u>
10. Factor for Increase (7 divided by 9)	<u>0.01254</u>
11. Amount of Increase (10 times 3)	+ \$ <u>418</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>33,727</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>33,727</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Omnia Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	82	7	(0)	0	0
Debt Service		0	0	0	0
Road	33,227	2,991	60	246	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	33,309	2,998	60	246	0

County Treasurer's Motor Vehicle Estimate 2,998

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 246

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09002

Recreational Vehicle Factor 0.00179

16/20M Vehicle Factor 0.00739

Slider Factor 0.00000

2012

Omnia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Omnia Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,317	664	0
Receipts:			
Ad Valorem Tax	925	82	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	22	102	7
Recreational Vehicle Tax	1	3	0
16/20 M Vehicle Tax	4	7	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	472	400	400
Interest on Idle Funds	43		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,475</b>	<b>594</b>	<b>407</b>
<b>Resources Available:</b>	<b>2,792</b>	<b>1,258</b>	<b>407</b>
Expenditures:			
Officers Pay			150
Salaries & Wages			
Employee Benefits			
Supplies	225	50	
Equipment			
Buildings Maintenance	1,557	1,123	3,000
Insurance			
Other Operating	347	85	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,129</b>	<b>1,258</b>	<b>3,250</b>
Unencumbered Cash Balance Dec 31	664	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,446	1,635	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,250
Tax Required			2,843
Delinquent Comp Rate: 5.000			142
Amount of 2011 Ad Valorem Tax			2,985

See Tab A

See Tab D

Omnia Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	23,351	842	0
Receipts:			
Ad Valorem Tax	31,389	33,227	xxxxxxxxxxxxxxx
Delinquent Tax	262		
Motor Vehicle Tax	3,446	3,271	2,991
Recreational Vehicle Tax	68	118	60
16/20M Vehicle Tax	250	235	246
Slider			0
Special Highway/Gasoline Tax	4,071	3,866	4,071
Other	357		
FEMA	9,650		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,492</b>	<b>40,717</b>	<b>7,368</b>
<b>Resources Available:</b>	<b>72,843</b>	<b>41,559</b>	<b>7,368</b>
Expenditures:			
Officers Pay	1,662	500	1,700
Salaries & Wages	10,045	14,500	10,100
Employee Benefits			
Road Maintenance			
Road Materials	27,300	15,000	18,000
Equipment	10,974	11,559	11,000
Other Operating	12,020		
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,001</b>	<b>41,559</b>	<b>40,800</b>
Unencumbered Cash Balance Dec 31	842	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,850	65,600	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,800
Tax Required			33,432
Delinquent Comp Rate: 5.000			1,672
Amount of 2011 Ad Valorem Tax			35,103

See Tab A

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	40,279
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>50,279</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>50,279</b>

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

2012

### Non-Budgeted Funds

(1) Fund Name: \_\_\_\_\_ (2) Fund Name: \_\_\_\_\_ (3) Fund Name: \_\_\_\_\_ (4) Fund Name: \_\_\_\_\_ (5) Fund Name: \_\_\_\_\_

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	9,650	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	9,650

**Receipts:**

**Receipts:**

Receipts:

Receipts:

**Receipts:**

[illegible]

Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,650	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,650

**Expenditures:**

Expenditures:

**Expenditures:**

**Expenditures:**

**Expenditures:**

[illegible]

Total Expenditures	9,650	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,650
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

\*\* Note: These two block figures should agree.



TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Omnia Township  
with respect to financing the 2012 annual budget for Omnia Township, Cowley County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Omnia Township budget exceed the amount levied to finance the 2011 Omnia Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

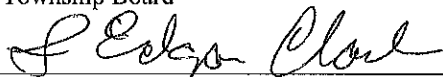
**Whereas**, Omnia Township provides essential services to protect the safety and well being of the citizens of the township; and

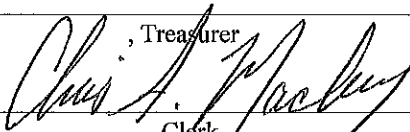
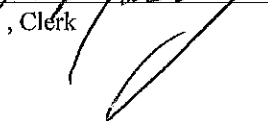
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Omnia Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Omnia Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Omnia Township Board, Cowley County, Kansas.

Omnia Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.

**JANET L. DOLCH**  
Notary Public - State of Kansas  
My Appt. Expires Jan. 26, 2014